

**Adopted Budget for
Date Adopted by Board:**

**MARATHON ISD
August 28, 2019**

Funds 101/Child Nutrition; 198/Special Projects; 199/General Maintenance and Operations

Revenue:		
5700	Local and Intermediate Sources	\$1,059,565
5800	State Program Revenues	\$754,253
5900	Federal Revenue (Not required to be adopted in budget)	\$32,491
	Total Revenues	\$1,846,309

Expenditures:		
11	Instruction	\$1
12	Instructional Resources, Media Services	\$8,314
13	Curriculum Development & Staff Development	\$18,588
21	Instructional Leadership	\$0
23	School Leadership	\$110,376
31	Guidance & Counseling, Evaluation	\$23,941
32	Social Work Services	\$0
33	Health Services	\$11,850
34	Student Transportation	\$25,321
35	Food Services	\$20,441
36	Co-curricular/ Extra-curricular Activities	\$64,336
41	General Administration	\$334,113
* 41	Statutorily Required Public Notice - Required Postings	\$3,500
**41	Statutorily Required Public Notice - Lobbying	\$25
51	Plant Maintenance & Operations	\$309,121
52	Security and Monitoring	\$39,600
53	Data Processing	\$68,151
61	Community Service	\$1,000
71	Debt Service	\$23,413

81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$5,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$6,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$41,000
	Total Adopted Expenditure Budget	\$1,114,591
	Difference in Revenue/Expenditures	(\$180,000)
Committed Fund Balance to be used for Special Projects in Fund 198		

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."